http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable Program Period: 2015 Current Dates: 02/01/15 - 1

Current Dates: 02/01/15 - 02/28/15 Cumulative Dates: 01/01/15 - 02/28/15

	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual l	Unique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	22,811	14,391.63	22	54,798	67,149.46	50	680,541.73	9.9%
Low-Income Multi-Family	1,777	1,322.80	2	9,800	10,785.54	13	0.00	0.0%
LI Subtotal	24,587	15,714.43	24	64,598	77,935.00	63	680,541.73	
LI % of Total	1.7%	3.2%	9.2%	1.8%	4.9%	10.6%	12.3%	
Residential New Construction	2,404	635.59	1	11,999	3,628.59	3	0.00	0.0%
Residential Multi-Family Retrofit	12,277	8,548.70	13	12,277	8,548.70	13	0.00	0.0%
Res Home Energy	64,296	142,937.25	109	184,679	448,395.11	289	2,244,303.64	20.0%
Energy Star HVAC	1,344	800.00	7	27,311	14,950.00	55	0.00	0.0%
Energy Star Lighting	699,164	76,629.50	10	2,178,191	247,518.19	15	0.00	0.0%
Energy Star Appliance	56,540	19,709.92	80	81,996	27,050.32	118	0.00	0.0%
Res Subtotal	836,024	249,260.96	220	2,496,452	750,090.91	493	2,244,303.64	
Res % of Total	58.8%	51.5%	84.0%	69.1%	47.1%	82.7%	40.6%	
C&I New Construction	262,318	77,241.50	4	262,318	80,183.25	6	158,443.09	50.6%
C&I Govt New Construction	0	1,361.25	1	0	1,361.25	1	225,243.72	0.6%
C&I Large Retrofit	139,683	12,635.00	2	257,269	35,669.25	9	273,601.09	13.0%
C&I Govt Large	65,332	68,064.58	4	384,600	538,846.33	4	446,338.44	120.7%
C&I Small Retrofit	86,504	51,791.45	6	137,117	100,444.47	17	610,228.03	16.5%
C&I Govt Small	6,971	7,693.70	1	7,554	8,218.70	2	451,637.97	1.8%
C&I Products & Services	0	0.00	0	815	125.00	1	436,860.36	0.0%
C&I Subtotal	560,808	218,787.48	18	1,049,673	764,848.25	40	2,602,352.70	
C&I % of Total	39.5%	45.2%	6.9%	29.1%	48.0%	6.7%	47.1%	
Report Total	1,421,420	483,762.87	262	3,610,723	1,592,874.16	596	5,527,198.07	

1,280,392.82

5,527,198.07

23.2%

Budget Comparison